



**2009 MUNICIPAL BUDGET**

**Municipal Budget of the Borough of North Arlington, County of Bergen for the Year 2008.**

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the \_\_\_\_\_, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).  
 Certified by me, this 1 day of, 2009.

\_\_\_\_\_  
 Clerk  
 214 Ridge Road  
 \_\_\_\_\_  
 North Arlington, NJ  
 \_\_\_\_\_  
 Address  
 201-991-6060  
 \_\_\_\_\_  
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this day of \_\_\_\_\_, 2009

\_\_\_\_\_  
 Registered Municipal Accountant  
 220 South Orange Avenue  
 \_\_\_\_\_  
 Address

Livingston, New Jersey 07039  
 \_\_\_\_\_  
 Address  
 973-740-9100  
 \_\_\_\_\_  
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Laws, N.J.S. 40A:4-1 et seq.

Certified by me, this day of \_\_\_\_\_, 2009

\_\_\_\_\_  
 Chief Financial Officer  
 Joseph Iannaconi, Jr

**DO NOT USE THESE SPACES**

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form)		CERTIFICATION OF APPROVED BUDGET	
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="right">STATE OF NEW JERSEY                      Department of Community Affairs                      Director of the Division of Local Government Services</p> <p>Dated: _____                      By: _____</p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="right">STATE OF NEW JERSEY                      Department of Community Affairs                      Director of the Division of Local Government Services</p> <p>Dated: _____                      By: _____</p>	

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on the budget.

**Borough of North Arlington, County of Bergen**

# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the Borough of North Arlington, County of Bergen for the Fiscal Year 2009

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2009;

Be It Further Resolved, that said Budget be published in The Leader

in the Issue of \_\_\_\_\_, 2009.

The Governing Body of the Borough of North Arlington does hereby approve the following as the Budget for the year 2009:

*INTRODUCED BY: Councilman Granell*

*SECONDED BY: Councilman Tanelli*

RECORDED VOTE  
(Insert last name)

Abstained

{

Ayes

{

Nays

{

Absent

{

DeBlasi

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Members of the Borough Council of North Arlington, County of Bergen, on \_\_\_\_\_, 2009.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on \_\_\_\_\_, 2009 at

| 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other

| interested persons.



EXPLANATORY STATEMENT (continued)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	\$ 19,692,668.94	\$ 16,650.00			
Budget Appropriations Added by N.J.S.40A:4-87	\$ 192,714.00				
Emergency Appropriations		\$ -			
Total Appropriations	\$ 19,885,382.94	\$ 16,650.00			
<b>Expenditures</b>					
Paid or Charged (Including Reserve for Uncollected Taxes)	\$ 18,951,098.46	\$ 16,650.00			
Reserved	\$ 851,452.40	\$ -			
Unexpended Balances Canceled	\$ 82,832.08	\$ -			
Total Expenditures and Unexpended Balance Canceled	\$ 19,885,382.94	\$ 16,650.00			
Overexpenditure*	\$ -	\$ -			

\*See Budget Appropriation items so marked to the right of column "Expended 2007 Reserved."

Explanations of Appropriations for  
Other Expenses"

The amounts appropriated under the title of  
"Other Expenses" are for operating costs other  
than "Salaries & Wages".

Some of the items included in "Other  
Expenses" are:

Materials, supplies and non-bondable  
equipment;

Repairs and maintenance of buildings,  
equipment, roads, etc.,

Contractual services for garbage and trash  
removal, fire hydrant service, aid to volunteer fire  
companies, etc.;

Printing and advertising, utility  
services, insurances and many other items  
essential to the services rendered by municipal  
government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2009 Tax Levy "CAP" Calculation

**Levy Cap Calculation**

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$12,638,052
Less: One Year Waivers	
Less: Prior Year Capital Improvement Fund & Down Payments	\$25,000
Less: Prior Year Deferred Charges to Future Taxation Unfunded	\$0
Changes in Service Provider (+/-)	\$0
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	\$12,613,052
Plus: 4% Cap increase	\$504,522
Plus: Prior Year Extraordinary Aid Award	\$0

**Adjusted Tax Levy Prior to Exclusions**

Adjusted Tax Levy Prior to Exclusions	\$13,117,574
Exclusions:	
Change in debt service and existing county leases (+/-)	\$ (8,456)
Offsets to State formula aid loss	\$0
Allowable pension increases	\$0
Allowable increase in Reserve for Uncollected Taxes	\$210,639
Allowable increase in health care costs	\$0
Recycling Tax appropriation	\$0
Capital Improvement Fund and/or Down Payment on Improvem	\$50,000
Deferred Charges to Future Taxation Unfunded	\$0
Add Total Exclusions	\$252,183
Less Cancelled or Unexpended Waivers	\$0
Less Cancelled or Unexpended Exclusions	\$0
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	\$0

**Adjusted Tax Levy**

\$13,369,756

**Adjusted Tax Levy**

\$13,369,756

Additions:

New Ratables - Increase in Valuations (New Construction and Additions)	\$1,444,600	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$1.540	
New Ratable Adjustment to Levy		\$22,247
LFB Approved Statewide Blanket Waiver		\$0
Amounts approved by Referendum		\$0
Waiver application amount		\$1,340,000
<b>Maximum Allowable Amount to be Raised by Taxation</b>		<b>\$14,732,003</b>

**Amount to be Raised by Taxation for Municipal Purposes**

\$14,081,093

Loss of NJMC landfill revenue	590,000.00
Increase in Tipping Fees due to closing of land fill	750,000.00
	1,340,000.00

Under (Over)

650,909.70

**NOTE:**  
**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**  
**1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show figures)  
**2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**  
 (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2009 Appropriation "CAPS" Calculation			
Total General Appropriations for 2008	19,692,669.00	Total Exceptions	6,143,268.94
Cap Base Adjustment:	0.00		
Subtotal	19,692,669.00	Amount of which .0% "CAP" is Applied Adjustment for Paid or Charged O/S CAP Operations	13,549,400.06
Exceptions Less:			13,549,400.06
Total Other Operations	2,788,071.38	2.50% CAP	<u>338,735.00</u>
Total Interlocal Services Agreements	10,500.00	Allowable operating appropriations before additional exception per (N.J.S.A 40A:45.3)	13,888,135.06
Total Capital Improvements	100,000.00		
Total Debt Service	2,272,621		
Total Type I Debt Service	-		
Total Public and Private Programs	160,357.66		
Total Deferred Charges	96,247.00		
Cash Deficit			
Reserve for Uncollected Taxes	715,471.60		
	<u>6,143,268.94</u>		
		New Construction	22,247.00
		Index Rate Ordinance	135,494.00
		Total available appropriations for municipal purposes within "CAPS"	<u>14,045,876.06</u>
		Year 2009 Appropriations	<u>13,834,974.00</u>
		Cap waiver - Tipping Fees due to close of landfill	750,000.00
		Under (Over)	210,902.06

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)





## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
1. Surplus Anticipated	01-192-08-101	\$ 1,000,000.00	\$ 344,000.00	\$ 344,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	01-192-08-102		\$ -	\$ -
Total Surplus Anticipated	01-192-08-100	\$ 1,000,000.00	\$ 344,000.00	\$ 344,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	01-192-08-103	\$ 45,000.00	\$ 36,100.00	\$ 45,006.00
Other	01-192-08-104	\$ 17,500.00	\$ 11,175.00	\$ 17,539.50
Fees and Permits	01-192-08-105	\$ 54,300.00	\$ 43,150.00	\$ 54,410.50
Fines and Costs:	xxxxxxx		\$ -	xxxxxxxxxx.xx
Municipal Court	01-192-08-110	\$ 402,280.00	\$ 367,750.00	\$ 402,280.38
Other	01-192-08-109		\$ -	\$ -
Interest and Costs on Taxes	01-192-08-112	\$ 140,000.00	\$ 95,000.00	\$ 149,818.70
Interest and Costs on Assessments	01-192-08-115		\$ -	\$ -
Parking Meters	01-192-08-111	\$ 21,700.00	\$ 18,100.00	\$ 21,749.33
Interest on Investments and Deposits	01-192-08-113	\$ 137,000.00	\$ 230,600.00	\$ 137,383.99
	01-192-08-114	\$ -	\$ -	\$ -

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (Continued):</b>				\$ -
			\$ -	
Cable TV Franchise Fees	01-192-08-116	\$ 50,100.00	\$ 50,000.00	\$ 50,002.34
Verizon Franchise Fees		\$ 50,000.00	\$ 50,000.00	\$ 1,835.45
New Jersey Meadowlands Commission				
Tax Sharing NJSA 13:17-74	01-192-08-117	\$ 837,996.00	\$ 837,996.00	\$ 837,996.00
<b>Total Section A: Local Revenues</b>	<b>01-192-08-001</b>	<b>\$ 1,755,876.00</b>	<b>\$ 1,739,871.00</b>	<b>\$ 1,718,022.19</b>



## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees</b> Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	\$ - xxxxxxxxxx.xx
Uniform Construction Code Fees	01-192-08-160	\$ 165,895.00	\$ 174,500.00	\$ 165,895.25
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45 3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	01-192-08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	01-192-08-002	\$ 165,895.00	\$ 174,500.00	\$ 165,895.25

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations:	xxxxxxx	xxxxxxxx.xx		xxxxxxxx.xx
			\$ -	
			\$ -	
<b>Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations</b>	<b>01-192-11-001</b>	\$ -	\$ -	\$ -



## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxx.xx		xxxxxxxxxx.xx
Public Health Priority Funding - 1987	01-192-10-785			
N.J. Transportation Trust Fund Authority Act	01-192-10-865			
Recycling Tonnage Grant	01-192-10-701	\$ -	\$ 3,245.90	\$ 3,245.90
Drunk Driving Enforcement Fund	01-192-10-745	\$ -	\$ 5,677.21	\$ 5,677.21
Clean Communities Program	01-192-10-770	\$ -	\$ 15,931.79	\$ 15,931.79
Alcohol Education and Rehabilitation Fund	01-192-10-702		\$ -	
Municipal Alliance on Alcoholism and Drug Abuse	01-192-10-703	\$ -	\$ 13,500.00	\$ 13,500.00
Municipal Alliance on Alcoholism and Drug Abuse	01-192-10-703	\$ 12,933.00	\$ -	
	01-192-10-703		\$ -	
N.J. Handicapped Person's Recreational Opportunities Act (P.L. 1977 c379)	01-192-10-706	\$ 10,000.00	\$ 6,862.00	\$ 6,862.00
	01-192-10-707		\$ -	
Drunk Driving Enforcement Fund	01-192-10-745	\$ 6,627.11	\$ -	
FEMA - Storm Grants	01-192-10-731		\$ -	\$ -
			\$ -	\$ -



## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):</b>	xxxxxxx	xxxxxxxxx.xx		xxxxxxxxx.xx
State of New Jersey - Domestic Violence against Women			\$ -	\$ -
Federal 2008 Bullet Proof Vest Partnership		\$ 3,450.00	\$ -	\$ -
State of New Jersey Local Domestic Preparedness Equipment Grant			\$ -	\$ -
State of New Jersey - Office of Smart Growth			\$ -	\$ -
HMDC Discretionary			\$ -	\$ -
State of New Jersey - Stormwater grant			\$ -	\$ -
Reserve for Alcohol Education and Rehabilitation Fund		\$ -	\$ 3,044.55	\$ 3,044.55
State of New Jersey - Body Armor		\$ -	\$ 7,349.21	\$ 7,349.21
NJ DOT - Canterbury			\$ 150,000.00	\$ 150,000.00
			\$ -	
New Jersey Meadowlands Commission - Stormwater	01-192-10-729		\$ -	\$ -
New Jersey Meadowlands Commission -	01-192-10-750	\$ -	\$ 120,000.00	\$ 120,000.00
Department of Highway Safety - Click It or Ticket 2006	01-192-10-751			
NJ Department of Human Services - Strengthening Families Program	01-192-10-752		\$ 22,714.00	\$ 22,714.00
Department of Highway Safety - You Drink, You Drive, You Loss	01-192-10-746		\$ -	

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):</b>	xxxxxxx	xxxxxxxxxx		xxxxxxxxxx
			\$ -	\$ -
Alcohol Education and Rehabilitation Fund - Unappropriated Reserve	01-192-10-702	\$ 2,034.73	\$ -	\$ -
2008 Body Armor Replacement Fund - Unappropriated Reserve		\$ 3,107.68	\$ -	\$ -
NJMC 2009 Municipal Assistance Grant		\$ 100,000.00	\$ -	\$ -
NJ DOT - 2009 Municipal Aid Program (Sunset Avenue)		\$ 200,000.00	\$ -	\$ -
NJ Clean Communities - Unappropriated Reserve	01-192-10-770	\$ 16,679.07	\$ -	\$ -
Bergen County Open Space - Playground Equipment Replacement		\$ 64,891.00	\$ -	\$ -
Drunk Driving Enforcement Fund - Unappropriated Reserve		\$ 8,803.76	\$ -	\$ -
BCUA Recycling Tonnage - Unappropriated Reserve		\$ 8,736.58	\$ -	
COPS Fast	01-192-10-740		\$ -	\$ -
State of New Jersey - Assistance to Fire Fighters Grant	01-192-10-732		\$ -	
			\$ -	
			\$ -	
<b>Total Section F: Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxx		xxxxxxxxxx
<b>Consent of Director of Local Government Services - Public and Private Revenues</b>	01-192-10-001	\$ 437,262.93	\$ 348,324.66	\$ 348,324.66

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:</b>	xxxxxxx	xxxxxxxxxx.xx		xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	01-192-08-116		\$ -	
Uniform Fire Safety Act	01-192-08-106	\$ 13,395.00	\$ 16,114.70	\$ 13,394.22
			\$ -	
Payment of Prior Years Cable TV Franchise Fees		\$ -	\$ 225,000.00	\$ 267,332.63
N.J.M.C	01-192-08-118	\$ 1,050,000.00	\$ 1,640,000.00	\$ 1,794,397.60
Third Party Billing - Emergency Medical Services	01-192-08-119	\$ 239,850.00	\$ 253,480.00	\$ 239,858.64
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):</b>	<b>xxxxxxx</b>	xxxxxxxxxx.xx		xxxxxxxxxx.xx
<b>Total Section G: Special Items of General Revenues Anticipated with Prior Written</b>	<b>xxxxxxx</b>	xxxxxxxxxxxxx		xxxxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	<b>08-004</b>	\$ 1,303,245.00	\$ 2,134,594.70	\$ 2,314,983.09

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):</b>	xxxxxxx			\$ -
				xxxxxxxxxx.xx
				xxxxxxxxxx.xx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	xxxxxxx	xxxxxxxxxxxxx		xxxxxxxxxx.xx
	xxxxxxx	\$ 1,303,245.00	\$ 2,134,594.70	\$ 2,314,983.09

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2008
		For 2009	For 2008	
<b>Summary of Revenues</b>	xxxxxxx	xxxxxxxxxxxxx		xxxxxxxxxxxxx
1. <b>Surplus Anticipated (Sheet 4,#1)</b>	01-192-08-101	\$ 1,000,000.00	\$ 344,000.00	\$ 344,000.00
2. <b>Surplus Anticipated with Prior Written Consent of Director of Local Government Services (She</b>	01-192-08-102	\$ -	\$ -	\$ -
3. <b>Miscellaneous Revenues:</b>	xxxxxxx	xxxxxxxxxxxxx	\$ -	xxxxxxxxxxxxx
Total Section A: Local Revenues	01-192-08-101	\$ 1,755,876.00	\$ 1,739,871.00	\$ 1,718,022.19
Total Section B: State Aid Without Offsetting Appropriations	01-192-09-101	\$ 1,365,372.00	\$ 1,431,041.00	\$ 1,435,372.00
Total Section C: Dedicated Uniform Construction Code Fee Offset with Appropriations	01-192-08-002	\$ 165,895.00	\$ 174,500.00	\$ 165,895.25
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	01-092-11-001	\$ -	\$ -	\$ -
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues	01-192-08-003	\$ -	\$ -	\$ -
Total Section F: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services-Public & Private Revenues	01-192-10-001	\$ 437,262.93	\$ 348,324.66	\$ 348,324.66
Total Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	01-192-08-004	\$ 1,303,245.00	\$ 2,134,594.70	\$ 2,314,983.09
<b>Total Miscellaneous Revenues</b>	01-192-13-099	\$ 5,027,650.93	\$ 5,828,331.36	\$ 5,982,597.19
4. <b>Receipt from Delinquent Taxes</b>	01-193-15-499	\$ 740,000.00	\$ 1,075,000.00	\$ 1,124,989.33
5. <b>Subtotal General Revenues (Items 1,2,3 and 4)</b>	01-192-13-199	\$ 6,767,650.93	\$ 7,247,331.36	\$ 7,451,586.52
6. <b>Amount to be raised by Taxes for Support of Municipal Budget</b>				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	01-194-07-190	\$ 14,081,093.43	\$ 12,638,051.58	xxxxxxxxxxxxx
b) Addition to Local District School Tax	01-194-07-191	\$ -	\$ -	\$ -
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	01-194-07-199	\$ 14,074,847.53	\$ 12,638,051.58	\$ 12,516,050.44
7. <b>Total General Revenues</b>	01-196-13-299	\$ 20,842,498.46	\$ 19,885,382.94	\$ 19,967,636.96

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>General Government</b>							
Administrative and Executive							
Salaries and Wages	20-100-1	195,000.00	206,000.00		212,815.00	212,814.70	0.30
Other Expenses	20-100-2						
Consulting Services	20-100-2	80,000.00	75,000.00		82,440.00	71,996.32	10,443.68
Miscellaneous Other Expenses	20-100-2	80,000.00	75,000.00		97,400.00	97,400.00	0.00
Redevelopment		25,000.00	50,000.00		50,000.00	41,659.75	8,340.25
Borough Council:							
Salaries and Wages	20-110-1	51,550.00	51,550.00		51,550.00	51,549.18	0.82
Elections							
Salaries and Wages	20-120-1	3,800.00	3,800.00		3,800.00	0.00	3,800.00
Other Expenses	20-120-2	15,600.00	15,000.00		15,000.00	14,728.67	271.33
Financial Administration							
Salaries and Wages	20-130-1	40,000.00	40,000.00		15,000.00	12,000.04	2,999.96
Other Expenses - Contractual - Annual Audit	20-130-2	62,000.00	60,000.00		60,000.00	59,521.25	478.75
Other Expenses - Contractual - Single Audit							
Miscellaneous Other Expenses	20-130-2	120,000.00	115,000.00		132,079.00	132,078.93	0.07
Collection of Taxes							
Salaries and Wages	20-145-1	12,240.00	12,300.00		12,300.00	12,240.02	59.98
Other Expenses	20-145-2	85,000.00	85,000.00		85,000.00	82,450.43	2,549.57

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Assessment of Taxes				APPROPRIATION			
Salaries and Wages	20-150-1	23,000.00	23,000.00		27,687.00	27,686.71	0.29
Other Expenses	20-150-2	5,600.00	5,600.00		5,600.00	742.65	4,857.35
Legal Services and Costs:							
Salaries and Wages	20-155-1	65,000.00	60,000.00		60,000.00	59,999.94	0.06
Other Expenses	20-155-2	250,000.00	500,000.00		500,000.00	384,962.71	115,037.29
Engineering Services and Costs							
Other Expenses	20-165-2	40,000.00	40,000.00		52,000.00	50,508.58	1,491.42
Land Use Administration	20-150-1						
Municipal Land Use Law N.J.S.A. 40:55-D1							
Planning Board							
Salaries and Wages	21-180-1	8,000.00	8,000.00		8,000.00	7,999.94	0.06
Other Expenses	21-180-2	4,000.00	3,700.00		3,700.00	127.58	3,572.42
Zoning Commission:							
Salaries and Wages	21-185-1	4,000.00	5,000.00		5,000.00	4,000.10	999.90
Other Expenses	21-185-2	1,000.00	1,000.00		3,079.00	3,078.89	0.11
Code Enforcement Administration:							
Rent Leveling Board							
Salaries and Wages	22-195-1	2,500.00	2,500.00		2,500.00	2,499.90	0.10
Other Expenses	22-195-2	200.00	200.00		200.00	63.98	136.02



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Insurances							
Liability Insurance	23-210-2	375,000.00	374,300.00		334,300.00	310,252.65	24,047.35
Worker Compensation Insurance	23-215-2	335,000.00	334,800.00		234,800.00	181,758.97	53,041.03
Employee Group Insurance	23-220-2	2,300,000.00	2,200,000.00		2,103,033.00	2,103,032.53	0.47
Public Safety							
Police Department							
Salaries and Wages	25-240-1	4,450,000.00	3,983,000.00		3,983,000.00	3,983,000.00	0.00
Other Expenses	25-240-2	190,000.00	190,000.00		190,000.00	156,352.23	33,647.77
Emergency Medical Transportation							
Salaries and Wages	25-260-1	295,000.00	283,500.00		283,993.00	283,992.72	0.28
Police Dispatch / 911							
Salaries and Wages	25-250-1	250,000.00	240,000.00		245,455.00	245,454.46	0.54
Crossing Guards							
Salaries and Wages	25-240-1	250,000.00	295,000.00		264,083.00	215,633.28	48,449.72
Office of Emergency Management							
Other Expenses	25-252-2	4,000.00	4,000.00		4,000.00	563.50	3,436.50
Fire							
Other Expenses	25-255-2	157,000.00	157,000.00		157,000.00	146,223.87	10,776.13
Volunteer Emergency Squad							
Other Expenses	25-260-2	60,000.00	62,000.00		62,000.00	54,527.27	7,472.73

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Fire Safety Act P.L. Ch 1983-383:							
Fire Official:							
Salaries and Wages	22-195-1	0.00	0.00		0.00		0.00
Other Expenses	22-195-2	13,000.00	12,500.00		12,500.00	4,831.04	7,668.96
Municipal Prosecutor :							
Salaries and Wages	25-275-1	15,000.00	15,000.00		15,001.00	15,000.44	0.56
Street and Roads:							
Road Repair and Maintenance:							
Salaries and Wages	26-290-1	837,200.00	805,000.00		830,264.00	830,263.06	0.94
Other Expenses	26-290-2	197,600.00	190,000.00		285,000.00	279,321.48	5,678.52
Snow Removal:							
Salaries and Wages	26-290-1	62,400.00	60,000.00		22,500.00	0.00	22,500.00
Other Expenses	26-290-2	60,000.00	59,500.00		59,500.00	(2,874.52)	62,374.52
Shade Tree:							
Other Expenses	26-290-2	15,000.00	15,000.00		26,500.00	24,056.27	2,443.73
Sanitation							
Garbage & Trash Removal Contract	26-305-2	484,050.00	484,050.00		484,050.00	479,884.83	4,165.17
Tipping Fees	26-306-2		0.00		0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public Building and Grounds:							
Other Expenses	26-310-2	197,600.00	190,000.00		275,000.00	274,284.43	715.57
Recycling Program							
Other Expenses	26-305-2	236,250.00	236,250.00		236,250.00	220,000.08	16,249.92
Health and Human Services							
Board Of Health							
Salaries and Wages	27-330-1	187,720.00	180,500.00		188,300.00	188,299.68	0.32
Other Expenses - Misc	27-330-2	80,000.00	80,000.00		80,000.00	69,511.68	10,488.32
Other Expenses - Contractual	27-330-2		0.00		0.00		0.00
Juvenile Conference Committee:							
Salaries and Wages	25-240-1	2,080.00	2,000.00		2,000.00	2,000.00	0.00
Other Expenses	25-240-2	2,000.00	2,000.00		2,000.00	0.00	2,000.00
Dog Warden							
Other Expenses	27-340-2	25,000.00	22,000.00		23,000.00	22,991.07	8.93

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations - within "CAPS"-(continued)	FCOA	FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Recreation and Education;							
Parks and Playgrounds							
Salaries and Wages	<b>28-370-1</b>	8,320.00	8,000.00		8,000.00	6,823.06	1,176.94
Other Expenses	<b>28-370-2</b>	35,000.00	48,500.00		48,500.00	40,522.78	7,977.22
Celebration of Public Events							
Other Expenses	<b>30-420-2</b>	20,000.00	20,000.00		20,000.00	19,719.32	280.68
Youth Center:							
Salaries and Wages	<b>28-370-1</b>	12,480.00	12,000.00		12,000.00	12,000.00	0.00
Salaries and Wages-Summer	<b>28-370-1</b>	57,200.00	55,000.00		55,000.00	23,225.00	31,775.00
Other Expenses	<b>28-370-2</b>	10,000.00	10,000.00		10,000.00	8,597.45	1,402.55
Senior Citizen Services:							
Salaries and Wages	<b>28-370-1</b>	31,200.00	30,000.00		30,000.00	26,876.99	3,123.01
Other Expenses	<b>28-370-2</b>	5,824.00	5,600.00		6,600.00	5,567.13	1,032.87





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>							
Postage All Departments	20-100-2	20,000.00	25,000.00		25,000.00	19,127.64	5,872.36
Summer Employment Program							
Salaries and Wages	28-370-1	15,600.00	15,000.00		39,000.00	38,588.25	411.75
Utilities:							
Gasoline	31-460-2	120,000.00	130,000.00		130,000.00	119,608.41	10,391.59
Electricity	31-430-2	215,000.00	257,250.00		257,250.00	213,575.52	43,674.48
Telephone	31-440-2	65,000.00	62,000.00		74,033.00	74,033.00	0.00
Street Lighting	31-435-2	251,160.00	241,500.00		244,960.00	244,944.13	15.87
Water		10,400.00	10,000.00		10,000.00	7,232.40	2,767.60
Salary increases	20-100-1	0.00	0.00		0.00		0.00
<b>Total Operations (Item 8(A)) within "CAPS"</b>	<b>34-199</b>	<b>13,522,974.00</b>	<b>13,249,400.00</b>	<b>0.00</b>	<b>13,249,198.00</b>	<b>12,651,491.39</b>	<b>597,706.61</b>
<b>B. Contingent</b>	<b>35-470</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Operations Including Contingent- within "CAPS"</b>	<b>34-201</b>	<b>13,522,974.00</b>	<b>13,249,400.00</b>	<b>0.00</b>	<b>13,249,198.00</b>	<b>12,651,491.39</b>	<b>597,706.61</b>
<b>Detail: Salaries and Wages</b>	<b>34-201-1</b>	<b>7,247,290.00</b>	<b>6,778,150.00</b>	<b>0.00</b>	<b>6,744,249.00</b>	<b>6,615,386.02</b>	<b>128,862.98</b>
<b>Other Expenses (Including Contingent)</b>	<b>34-201-2</b>	<b>6,275,684.00</b>	<b>6,471,250.00</b>	<b>0.00</b>	<b>6,504,949.00</b>	<b>6,036,105.37</b>	<b>468,843.63</b>





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Within "CAPS" (Continued)	XXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(2) STATUTORY EXPENDITURES</b>	XXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471		0.00		0.00	0.00	0.00
Social Security System (O.A.S.I.)	36-472	312,000.00	300,000.00		300,000.00	284,892.70	15,107.30
Consolidated Police and Firemen's Pension System	36-474		0.00		0.00	0.00	0.00
Police and Firemen's Retirement System of N.J.	36-475		0.00		0.00	0.00	0.00
<b>Total Deferred Charged and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>	<b>312,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>284,892.70</b>	<b>15,107.30</b>
<b>(F) Judgments</b>	<b>32711-00</b>						
<b>(G) Cash Deficit of Preceding Year</b>	<b>46-885</b>		0.00		0.00		0.00
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>	<b>13,834,974.00</b>	<b>13,549,400.00</b>	<b>0.00</b>	<b>13,549,198.00</b>	<b>12,936,384.09</b>	<b>612,813.91</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Lyndhurst -North Arlington Joint Meeting							
Share of Costs	<b>42-305</b>	70,000.00	70,000.00		70,000.00	35,000.00	35,000.00
Maintenance of Free Public Library	<b>29-390</b>	601,376.00	602,071.38		602,071.38	448,766.47	153,304.91
Passaic Valley Sewerage Commission							
Share of Costs	<b>42-305</b>	1,180,511.32	1,131,000.00		1,131,000.00	1,130,735.83	264.17
			0.00		0.00	0.00	0.00
			0.00		0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Length of Service Award Program:							
(N.J.S.A. 40A-45.3)							
Contribution	30-411	85,000.00	100,000.00		100,000.00	64,112.50	35,887.50
Public Employees' Retirement System	36-471	108,000.00	165,000.00		165,000.00	163,381.09	1,618.91
Police and Firemen's Retirement System of N.J.	36-475	394,500.00	720,000.00		720,000.00	717,937.00	2,063.00
Legal Expenses - Cap Waiver			0.00		0.00		0.00
Tipping Fees - Cap Waiver	26-306-2	750,000.00	0.00		0.00	0.00	0.00
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>	3,189,387.32	2,788,071.38	0.00	2,788,071.38	2,559,932.89	228,138.49

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>  <b>(A) Operations - Excluded from "CAPS"</b>	<b>FCOA</b>	<b>Appropriated</b>				<b>Expended 2008</b>	
		<b>FOR 2009</b>	<b>FOR 2008</b>	<b>FOR 2008 BY EMERGENCY APPROPRIATION</b>	<b>Total for 2008 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
<b>Uniform Construction Code</b>	xxxxxx				xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Appropriations Offset by Increased							
Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx				xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>	0.00	0.00	0.00	0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxx					xxxxxxxxxx	xxxxxxxxxx
Police Dispatch / 911							
Other Expenses	42-250	10,500.00	10,500.00		10,500.00	0.00	10,500.00
<b>Total Interlocal Municipal Service Agreements</b>	<b>42-999</b>	10,500.00	10,500.00	0.00	10,500.00	0.00	10,500.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxx				xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)</b>	<b>34-303</b>	0.00	0.00	0.00	0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxxx				xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance Against Alcohol and Drug Abuse							
Police							
Salaries and Wages	41-745-1						
Other Expenses	41-745-2	0.00	13,500.00		13,500.00	13,500.00	0.00
Local Match		0.00	3,375.00		3,375.00	3,375.00	0.00
Clean Communities Act Grant:	41-702						
Recycling							
Other Expenses		0.00	3,245.90		3,245.90	3,245.90	0.00
Municipal Alliance 2009 - 2011							
Other Expenses		12,933.00	0.00		0.00	0.00	0.00
Local Match		3,233.00	0.00		0.00	0.00	0.00
Drunk Driving Enforcement Fund:							
Police	41-703						
Other Expenses		6,627.11	0.00		0.00	0.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
NJ Body Armor Grant - Unappropriated Reserve		3,107.68	0.00		0.00		0.00
Department of Human Services							
Division of Addiction Services			0.00				
Strengthening Families Program	41-752-2		0.00		22,714.00	22,714.00	0.00
Drunk Driving Enforcement Fund - Unappropriated Reserve	41-731-2	8,803.76	0.00		0.00		0.00
BCUA Recycling Assistance- Unappropriated Reserves	41-740-1	8,736.58	0.00		0.00		0.00
Alcohol Education and Rehabilitation Fund - Unappropriated Reserve	41-702-2	0.00	3,044.55		3,044.55	3,044.55	0.00
NJ Clean Communities - Unappropriated Reserve	41-770-2	0.00	15,931.79		15,931.79	15,931.79	0.00
NJ Highway Traffic Safety - Drink, Drive Lose - Unappropriated Reserves	41-746-2		5,677.21		5,677.21	5,677.21	0.00



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
NJ DOT - 2009 Municipal Aid Program (Sunset Avenue)		200,000.00	0.00		0.00	0.00	0.00
NJ Clean Communities - Unappropriated Reserve		16,679.07	0.00		0.00	0.00	0.00
Canterbury Avenue DOT Grant			0.00		150,000.00	150,000.00	0.00
Federal 2008 Bullet Proof Vest Partnership		3,450.00	0.00		0.00	0.00	0.00
NJMC 2009 Municipal Assistance Grant		100,000.00	0.00		0.00	0.00	0.00
Alcohol Education & Rehabilitation Fund - Unappropriated Reserve		2,034.73	0.00		0.00	0.00	0.00
Bergen County Open Space - Playground Equipment Replacement							
Other Expenses		64,891.00	0.00		0.00	0.00	0.00
Local Match							
NJ Meadowlands Commission							
Municipal Assistance Program	41-750-2	0.00	100,000.00		120,000.00	120,000.00	0.00





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2008	
(A) Operations - Excluded from "CAPS"	FCOA	FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues - (Continued)</b>	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
N.J. Handicapped Person's Recreational Opportunities Act (P.L. 1977 c379)							
Recreation:							
Salaries and Wages	41-706-1	10,000.00	6,862.00		6,862.00	6,862.00	0.00
Local Match	41-706-1	2,000.00	1,372.00		1,372.00	1,372.00	0.00
CDBG - Senior Generator			0.00		0.00		0.00
B.C.U.A. - Municipal Recycling Program:							
Recycling Program:							
Other Expenses	41-712		0.00		0.00		0.00
State of New Jersey - Body Armor Fund	41-703						
Police:							
Other Expenses	41-703		7,349.21		7,349.21	7,349.21	0.00
<b>Total Public and Private Programs Offset by Revenues</b>	40-999	442,495.93	160,357.66	0.00	353,071.66	353,071.66	0.00
<b>Total Operations - Excluded from "CAPS"</b>	34-305	3,642,383.25	2,958,929.04	0.00	3,151,643.04	2,913,004.55	238,638.49
Detail:							
Salaries and Wages	34-305-1	24,933.00	6,862.00	0.00	6,862.00	6,862.00	0.00
Other Expenses	34-305-2	3,617,450.25	2,952,067.04	0.00	3,144,781.04	2,906,142.55	238,638.49



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Program Offset by Revenues:</b>	XXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act:	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	<b>44-999</b>	50,000.00	100,000.00	0.00	100,000.00	25,000.00	0.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,338,909.00	1,306,954.50		1,306,954.50	1,306,954.50	0.00
Payment of Bond Anticipation Notes and Capital Notes	45-925	12,818.00	12,818.00		12,818.00	12,818.00	0.00
Interest on Bonds	45-930	699,447.55	736,250.00		736,452.00	733,966.79	(0.00)
Interest on Notes	45-935	45,299.19	11,739.00		11,739.00	10,177.94	(0.00)
<b>Green Trust Loan Program</b>	xxxxxx					xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	0.00	2,953.60		2,953.60	0.00	0.00
Interest on Tax Anticipation Notes	45-936	0.00	39,820.64		39,820.64	39,820.62	(0.00)
N.J. Wastewater Treatment Trust Loan							
Principal	45-941	32,746.20	25,914.93		25,914.93	25,914.93	0.00
Interest	45-941	7,288.76	8,368.13		8,368.13	8,302.19	0.00
B.C.I.A. - Capital Lease Program							
Principal	45-960	125,000.00	120,000.00		120,000.00	120,000.00	0.00
Interest	45-960	2,656.25	7,802.50		7,802.50	7,036.25	0.00
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>45-999</b>	<b>2,264,164.95</b>	<b>2,272,621.30</b>	<b>0.00</b>	<b>2,272,823.30</b>	<b>2,264,991.22</b>	<b>(0.00)</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) Deferred Charges:</b>							
Emergency Authorizations	46-870	0.00	0.00		0.00		0.00
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	96,247.00	96,247.00		96,247.00	96,247.00	0.00
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871		0.00		0.00	0.00	0.00
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999	96,247.00	96,247.00	0.00	96,247.00	96,247.00	0.00
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	37-480						
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	29-405						
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	46-885						
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	34-309	6,052,795.20	5,427,797.34	0.00	5,620,713.34	5,299,242.77	238,638.49



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
<b>(I) Type 1 District School Debt Service</b>	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999	0.00	0.00	0.00	0.00	0.00	0.00
<b>(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406						
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						
<b>Total of Deferred Charges and Statutory Expenditures Local School-Excluded from "CAPS"</b>	29-409	0.00	0.00	0.00	0.00	0.00	0.00
<b>(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)}-Excluded from "CAPS"</b>	29-410	0.00	0.00		0.00	0.00	0.00
<b>(O) Total General Appropriations- Excluded from "CAPS"</b>	34-399	6,052,795.20	5,427,797.34	0.00	5,620,713.34	5,299,242.77	238,638.49
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400	19,887,769.20	18,977,197.34	0.00	19,169,911.34	18,235,626.86	851,452.40
<b>(M) Reserve for Uncollected Taxes</b>	50-899	954,729.26	715,471.60		715,471.60	715,471.60	0.00
<b>9. Total General Appropriations</b>	34-499	20,842,498.46	19,692,668.94	0.00	19,885,382.94	18,951,098.46	851,452.40

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	13,834,974.00	13,549,400.00	0.00	13,549,198.00	12,936,384.09	612,813.91
	xxxxxx						
(a) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	3,189,387.32	2,788,071.38	0.00	2,788,071.38	2,559,932.89	228,138.49
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	10,500.00	10,500.00	0.00	10,500.00	0.00	10,500.00
Additional Appropriations Offset by Revenues	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Programs Offset by Revenues	40-999	442,495.93	160,357.66	0.00	353,071.66	353,071.66	0.00
Total Operations - Excluded from "CAPS"	34-305	3,642,383.25	2,958,929.04	0.00	3,151,643.04	2,913,004.55	238,638.49
(C) Capital Improvements	44-999	50,000.00	100,000.00	0.00	100,000.00	25,000.00	0.00
(D) Municipal Debt Service	45-999	2,264,164.95	2,272,621.30	0.00	2,272,823.30	2,264,991.22	(0.00)
(E) Deferred Charges Excluded from "CAPS"	46-999	96,247.00	96,247.00	0.00	96,247.00	96,247.00	0.00
(F) Judgments	37-480	0.00	0.00	0.00		0.00	0.00
(G) Cash Deficit - With Prior Written Consent Of LGS	46-885	0.00	0.00	0.00	0.00	0.00	0.00
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	0.00
(N) Transferred to Board of Education	29-405	0.00	0.00	0.00		0.00	0.00
(M) Reserved for Uncollected Taxes	50-899	954,729.26	715,471.60	0.00	715,471.60	715,471.60	0.00
<b>Total General Appropriations</b>	<b>34-499</b>	<b>20,842,498.46</b>	<b>19,692,668.94</b>	<b>0.00</b>	<b>19,885,382.94</b>	<b>18,951,098.46</b>	<b>851,452.40</b>

**DEDICATED WATER UTILITY BUDGET**

SFY

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	2009	Anticipated 2008	Realized in Cash in 2008
Operating Surplus Anticipated	08-501		\$ -	
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502		\$ -	
<b>Total Operating Surplus Anticipated</b>	08-500		\$ -	
Rents	08-503		\$ -	
Fire hydrant Service	08-504		\$ -	
Miscellaneous	08-505		\$ -	
Reserve to Pay Principal on Debt	08-506	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Reserve to Pay Interest on Debt	08-507	\$ 1,237.50	\$ 1,650.00	\$ 1,650.00
			\$ -	
<b>Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services</b>	xxxxxx			xxxxxxxxxxxx
			\$ -	
DEFICIT (GENERAL BUDGET)	08-549			
<b>Total Water Utility Revenues</b>	08-599	\$ 16,237.50	\$ 16,650.00	\$ 16,650.00

Use a separate set of sheets for each separate Utility.

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash In
		2009	2008	
Assessment Cash	51-101	6,091.00	3,045.50	3,045.50
Deficit (General Budget )	51-885			
<b>Total Assessment Revenues</b>	<b>51-899</b>	<b>6,091.00</b>	<b>3,045.50</b>	<b>3,045.50</b>
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	51-920	6,091.00	3,045.50	3,045.50
Payment of Bond Anticipation Notes	51-925		-	
<b>Total Assessment Appropriations</b>	<b>51-999</b>	<b>6,091.00</b>	<b>3,045.50</b>	<b>3,045.50</b>

**DEDICATED WATER ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash In 2008
		2009	2008	
Assessment Cash	52-101			
Deficit Water Utility Budget)	52-885			
<b>Total Water Utility Assessment Revenues</b>	<b>52-899</b>	<b>-</b>	<b>-</b>	
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
<b>Total Water Utility Assessment Appropriations</b>	<b>52-999</b>	<b>-</b>	<b>-</b>	

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash In 2008
		2009	2008	
Assessment Cash	53-101			
Deficit ( _____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider-N.J.S. 40A:4-39 "The dedicated revenues anticipated during the year 2007 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due; Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income Community Development Block Grant Program Under Title I of the Housing and Community Development Act of 1974;

Parking Offenses Adjudication Act; Housing and; Recreation Trust Fund PI 1999  
are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue  
is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - December 31, 2008

ASSETS		
Cash and Investments	1110100	\$3,798,065.11
Due from State of N.J. (c.20,P.L.1961)	1111000	3,311.00
Federal and State Grants Receivable	1110200	141,500.12
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxx
Taxes Receivable	1110300	802,313.17
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien		
Liquidation	1110500	
Other Receivables	1110600	339,351.16
Deferred Charges Required to be in 2008		
Budget	1110700	96,247.00
Deferred Charges Required to be in Budgets		
Subsequent to 2008	1110800	231,000.00
<b>Total Assets</b>	<b>1110900</b>	<b>5,411,787.56</b>
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,164,808.55
Reserve for Receivables	2110200	1,283,164.45
Surplus	2110300	1,963,814.56
<b>Total Liabilities, Reserves and Surplus</b>		<b>5,411,787.56</b>

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	0.00
*Bal. Included in Above "Cash Liabilities"	2220300	0.00

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND

CHANGE IN CURRENT SURPLUS

		Year 2008	Year 2007
Surplus Balance, January 1st	2310100	808,730.56	681,973.28
Current Revenue On A Cash Basis:			
Current Taxes			
*(Percentage Collected: 2008 97.52% and 2007 96.49%)	2310200	35,091,881.94	33,896,314.22
Delinquent Taxes	2310300	1,124,989.33	467,194.08
Other Revenues and Additions to Income	2310400	7,454,725.57	7,055,778.50
<b>Total Funds</b>	<b>2310500</b>	<b>43,671,596.84</b>	<b>41,419,286.80</b>
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	19,169,911.34	19,288,293.00
School Taxes (Including Local and Regional)	2310700	19,872,244.98	18,855,449.52
County Taxes			
(Including Added Tax Amounts)	2310800	3,419,058.12	3,158,231.00
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	55,298.40	390,556.00
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>42,516,512.84</b>	<b>41,692,529.52</b>
Less: Expenditures to be Raised by Future Taxes	2311200	0.00	400,000.00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>42,516,512.84</b>	<b>41,292,529.52</b>
Surplus Balance - December 31st	2311400	1,963,814.56	808,730.56

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	1,963,814.56
Current Surplus Anticipated in 2008 Budget	2311600	1,000,000.00
Surplus Balance Remaining	2311700	963,814.56

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The attached 2009 Capital Budget of the Borough of North Arlington represents the current capital expenditures of the Borough.

At the present time, the capital needs of the Borough must be met by the use of grants and restricted borrowing, as the current council continues to work to lower expenses and develop a stable revenue stream for the future, while at the same time investing in the infrastructure of the Borough.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The attached 2009 Capital Budget of the Borough of North Arlington represents the current capital expenditures of the Borough.

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**SECTION 2 - UPON ADOPTION FOR THE YEAR 2009**  
 (Only to be Included in the Budget as Finally Adopted)

**RESOLUTION**

Be it Resolved by the Mayor & Borough Council of the Borough of North Arlington, County of Bergen that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$14,081,093.43 (Item 2 below) for municipal purposes, and"
- (b) - (Item 3 below) for School Purposes in Type 1 School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE  
 (Insert last name)

Ayes

Nays

Abstain {

Absent {

**SUMMARY OF REVENUES**

**1. General Revenues**

Surplus Anticipated		08-100	1,000,000.00
Miscellaneous Revenues Anticipated		13-099	\$ 5,027,650.93
Receipts from Delinquent Taxes		15-499	740,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>		07-190	14,081,093.43
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 42	07-195		
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	07-191	0.00	
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			-
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOL IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)		07-191	
<b>Total Revenues</b>		13-299	20,848,744.36

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>	xxxxxx	x,xxx,xxx.xx
<b>Within "CAPS"</b>	xxxxxx	x,xxx,xxx.xx
(a & b) Operations Including Contingent	30001-00	\$ 14,272,974.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 312,000.00
(f) Judgments & Workmen's Compensation		
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>		x,xxx,xxx.xx
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 2,811,326.25
(c) Capital Improvements	6002-00	\$ 50,000.00
(d) Municipal Debt Service	60003-00	\$ 2,264,164.95
(e) Deferred Charges - Municipal	60024-00	\$ 96,247.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 954,729.26
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	60010-00	
<b>Total Appropriations</b>	30000-00	\$ 20,761,441.46

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 23rd day of April, 2008  
It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared  
in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

\_\_\_\_\_  
Clerk

Certified by me    rd day  
of April 2009



Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: BOROUGH OF NORTH ARLINGTON

Year Ending : December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

NONE

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5-301-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding 20 percent threshold for the year indicated above, please check [ ] and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body